

Club coaching programs to attract & retain members and grow capability.





### Overview

- Market/product opportunity
- Innovation process
  - jobs customers are trying to get done
  - product & session design
  - success criteria
- 'Productise' the offering
  - program inputs & C.O.G.S analysis
  - consumer pricing models
- Service delivery enablers
- Program evaluation (continuous improvement)



### Who the hell is Mark?

- Sailing Background: 40 yrs sailing: started Yarrawonga Yacht Club. Youth & teens: Minnow, Sparrow, Morror, 125, Fireball, Laser, Windsurfer One Design (Vic Sail: Gippsland Lakes, G Collings). Post Uni & early career: Estuary One Design, Sigma 33, Cruising Caribbean, Atlantic Crossings. 1994-1999: got busy in to Laser (but already 'an old man' at 29..... all too late!). 4 X European Campaigns, Qualified 5 X Laser Worlds, VIS Athlete, best rank 33 in world, 4<sup>th</sup> Aus, retired 2000; press boat driver Sydney Olympic Sailing courses. Since: Laser Masters, some Nationals & Worlds; got busy in to Etchells Nationals & World Champs, Windsurfer One Design (too many interests: kayaking, fly fishing, swimming, cycling). Biggest influencers athlete: Arnold Burns, Peter Darby, Bob Sloan, Mike Roberts, Nigel Abbott, Glenn Collings, Stuart Wallace, Adam Beashel, Nic Burfoot, Phillip Bergmans, Robert Scheidt, Ben Ainsley, Michael Blackburn, Sarah Blanck, Krystal Weir, John Bertrand.
- Roles & Memberships: Previously President and Vice President of Victorian and Australian Laser Association;
   Member of Yarrawonga YC, Mordialloc YC, Essex YC (UK), Royal Brighton Yacht Club, Sandringham Yacht Club (Current), Banks Rowing Club, Powerpoints Swimming Club.
- <u>Coaching Pathway</u>: Avid self directed learner and self-coach. Started sharing knowledge and teaching at Yarrawonga. Much practice, learning & experimenting.....State Coach....Performance Coach. <u>Biggest influencers coach</u>: Mike Fletcher, Lex Bertrand, Hamish Wilcox, Eric Stibbe, Arthur Brett, Michael Blackburn (Mentor Coach). <u>Clients</u>: Yachting AUS, Yachting QLD, Yachting VIC, Royal QLD Yacht Squadron, Royal Melbourne Yacht Squadron, Royal Yacht Club of Victoria, Victorian Taser Association, Victorian Laser Association, lots of individuals & teams. <u>Current Coach</u>: Victorian High Performance Youth Laser Radial & 4.7 (13 athletes, approx. 600 hr annual commitment).
- <u>Business Life:</u> B.Com, MEI, MAICD. Background in MARCOMMS & Business Strategy for Growth. Now CEO & Founder Cracker Systems – owner of the brands CrackerSports.com and CrackerCentral.com. Technology applications to power collaboration, mentoring and knowledge sharing of private communities.



#### Classic Club Products/Services

TACKERS

**FUNdamentals** 

- Social hub
- Meeting point
- **Amenities**
- Racing series
- Volunteering
- Storage (?)
- Food / Bev (?)



TrainToTrain

Excellence: 10,000 hrs focused

capacity & capability bu

# **Opportunity Zone**

- **Engagement**
- Retention
- **Progression**

**Club product innovation:** 

**Service Learning & Development Goals** 

TrainToCompete

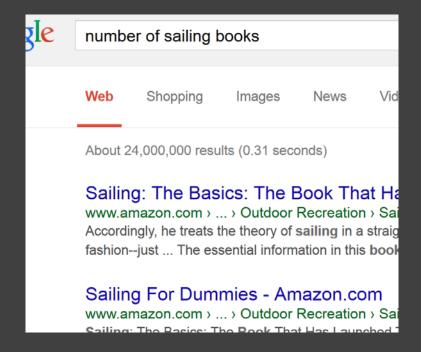
TrainToWin

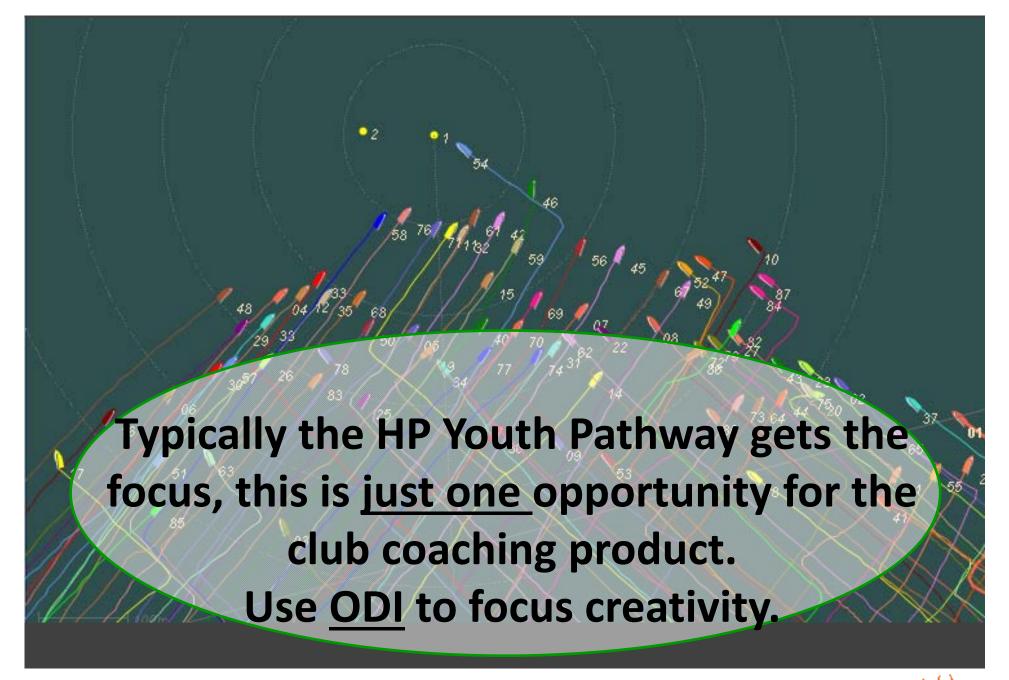
FightingForGlory

will only zone: <2,000 Ave. member in this

# Development in sailing offers a huge range of possible product directions!







# Process: 'Outcome Driven Innovation'

Jobs customers are trying to get done (ODI, A Ulwick) (Examples)	What does it mean to do it 'brilliantly'?  Discover and build product to deliver on this criteria. (Examples)
Go faster upwind	Be clear on fast shapes for variety of conditions Have a guide for setting up our rig and sails Have speed team working in harmony to mode boat Get the steerer to focus on steering (& eliminating helm)
Go faster off the wind	Be clear on fast settings & technique for variety of conditions Have speed team working in harmony to go fast Get the steerer to be a key team member for off wind speed Change the ratio of upwind /downwind training from 70/30 to 40/60
Rapidly improve racing performance	Work together as an excellent team with clear roles & communication Dramatically improve ability to predict next mile for w/l racing Consistently be in contention at the first weather mark in w/l racing Make starting a weapon for us rather than the source of such despair
Get team working more effectively	
Increase my confidence and skills to be a boat owner	
Have a great time with the kids, learn & develop and meet other young families	To be able to team up without all the usual struggle – and to have a whole lot more fun together  Learn more about racing skills and develop faster  Build interdependence of kids  Get more club members collaborating as a team

### 'Boat Speed' product design: Example

Jobs customers are trying to get done (ODI, A Ulwick) (Examples)	What does it mean to do it 'brilliantly'?  Discover and build product to deliver on this criteria. (Examples)					
Go faster upwind	Be clear on fast shapes for variety of conditions Have a guide for setting up our rig and sails Have speed team working in harmony to mode boat Get the steerer to focus on steering (& eliminating helm)					

Explore 'speed team' awareness and understanding of fast shapes (Sharing & thinking session)

Evaluate 'speed team' ability to rapidly achieve fast shapes & mode boat (video & photographic review 1. L / 2. M / 3. H)

Develop tuning guide with cross overs & develop shared awareness and deeper understanding through <Reference Material>

Work with team(s) to improve communication and technique (video & photographic review 1. L / 2. M / 3. H)

Work with steerer(s) to change focus and behaviour to delegate positioning & tactics to tactician (1. L / 2. M / 3. H)

Optional Extra: Photograph new sails when delivered, run numbers, work with team and sail maker to optimise



# 'Participation & Development': Example

Jobs customers are trying to get done (ODI, A Ulwick) (Examples)

What does it mean to do it 'brilliantly'?

Discover and build product to deliver on this criteria. (Examples)

Have a great time with the kids, learn & develop and meet other young families

To be able to team up without all the usual struggle – and to have a whole lot more fun together

Learn more about racing skills and develop faster Build interdependence of kids

Get more club members collaborating as a team

Dads & mums, children: family commitment to learning and development program

Child / parent to rotate roles on boat or otherwise team up with another child or sail own boat

Off water sessions: 1. Weather strategy; predicting the next mile. 2. Start zones & line transits

On water sessions: 1. Boat Handling; 2. Racing Skills: Starting & first 2 minutes; 3. Racing Skills: 1<sup>st</sup> beat & top mark entry; 4. Top mark exit and first downwind through gate.

Flip the 'classroom': share drill notes, video and thinking resources

Travel to Albury-Wodonga for Sail Country Regatta (Melb Cup Weekend): everyone to camp. All to compete in regatta representing Club. Travel Friday afternoon, camp Fri, Saturday and Sunday nights. Coach supported to assist squad with confidence and club with safety.

### Session Design: Focused & Goal Oriented

Tasar Association Victoria Training Day

Session Plan: Starting & the 1<sup>st</sup> 2 minutes Saturday 25<sup>th</sup> October, 2014

Sandringham

Coach: Mark Tonner-Joyce

tch the coach boat: low speed control

w speed control skills especially sailing slow at all angles, stopping, re ruprove our skills for selecting the best gear set up for pre start condition

Arrive & get sorted	Prepare equipment: masts up, ruprove our skills for shoisting.
9.00am	Thinking Session & Briefing
SHARP -	Keys to success: Jumping to the !
9:15am	straight line
9:15am -	Transit rehearcal: Trey Rit Decer ( III
10:15am	Bring start watch, whisker pole tch boat, like a
10:15 -	
10:45am	irting barrier in a
10:45-	Drill session: Exercise 55: Rolling join the
11:45	ur bow needs to
11.45 -	Drill session: Exercise # 50a - M
12.30am	Pre start control: sailing slow & pre e as you can get
12:30 -	Race to shore & lunch break not in front of it
1:20pm	Drop sails, change to stay warm if nit. Now match the
1:20 -	
1:35	Keys to success: Pre start control speed of the
	This afternoon on the water - the first as it changes
1:35 -	Prep equipment, hit water and wit stops, reverses
2:10pm	
2:10 -	Drill session: Exercise # 54b - Si well can you
2:40pm	Pre start control: placement, stoppirle skills to stay in
2.40 -	Drill session: Exercise # 51a - Ro? What do you
	sorted  9.00am SHARP - 9:15am 9:15am - 10:15am 10:15 - 10:45am 10:45- 11:45 11.45 - 12.30am 12:30 - 1:20pm 1:20 - 1:35  1:35 - 2:10pm 2:10 - 2:40pm

Drill session: Exercise # 51a - Ro? What do you djust to make it hat new skills, or

ou need to apply to get the outcome you want?

starters are the teams who can sail slowest, stop fastest and accelerate all whilst they are also keeping a broad/external focus on the wind & v

#### Exercise 54b: Pre Start Control - Sto

Objective: Improve pre start control skills – particul power position / defending hole to leews

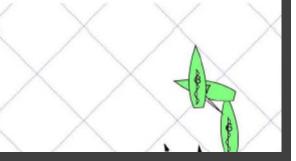
no-win position when a competitor has y

Method: Picture this line to be approx. 3-4 boat

forward, thus giving yourself the ability t

This drill is all about placing your boat, a space to leeward so you can get your be practice reversing in a straight line back down to an angle of attack you can use again to a new position to leeward. Rep space you eat up to leeward through re-

The extension of this drill is to have one starboard defend their positions.





### **Success Criteria**

- Focused on development outcomes
- Quality of teaching (relationship, pedagogy)
- Quality of 'curriculum' & resources
- Engaging development environment (culture)
- Build momentum (target performance)
- Timely to achieve (time commitment suitably matched to performance orientation)
- Value perception

(Never cancelled: always a fall back option)



### 'Productise' the prof services offering



**Campaigning for Success** 

Royal Melbourne Sail Training Academy: April 17, 2012

Prepared: Mark Tonner-Joyce - StartToWin

#### Workshop: Campaigning for Success

#### Developing Competitive Advantage

- -Vision & Values
- -Evaluation
- -Program Plan
- -Roles & Responsibilities
- -Information & knowledge sharing

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# Program Design & COGS Analysis

Program Delivery Projections									
2015-2016		Program Requirement							
		Design & Prep	Standard Travel	Travel X-Base	Boat Commute	Service Delivery	Follow up/other admin	Total X-Base travel	Total inc. a
Date	Program element	Design & Flep	Havei	Haver A-base	Boat Commute	Service Delivery	aumm	tiavei	traver
Date	Program element								
	Total Program Contribution Hrs	15.3%	11.2%	6.9%	1.5%	58.2%	7.6%	93%	100%

- Define all inputs
- Identify cost of goods sold (COGS): e.g.
  - Labour hire
  - Travel & disbursements
  - RIB, Fuel
  - Support (e.g. driver for some sessions)
  - Etc

Note: 'service delivery time' is only a proportion of the true cost to deliver a quality product (58 – 68% usually). To be sustainable better to negotiate on fixed price for product - not day rate / half day rate etc

# Pricing

You are running a business; make money, be profitable - otherwise servicing your customer is not sustainable.

# Customers are buying:

wellbeing, activity, social connectedness, entertainment, fun, development, achievement, recognition.

#### **Newsflash:**

customers don't care how much something costs you to make, they care how much value they're receiving at a particular price.

### Consumer pricing models: examples

- Costs + %
- Competitor comparison
- Value pricing (it's all about the customer)

### Use some science



#### Year of the Sheep / Goat / Ram

2015 is the Year of the Sheep according to Chinese zodiac.
2015 (the Lunar New Year / Spring Festival of China) and lasts

Chinese: 羊 yáng

Years of the Sheep: 1919, 1931, 1943, 1955, 1967, 1979, 19

2015, 2027

Lucky Numbers	Lucky Colors
3 4	Green
Three Four	Red
Nine	Purple
Control Things Should be	Avoided:
Unlucky Numbers: 6, 7, 8	Unlucky Colors: gold, l

Recommended retail per boat	\$2,340
Program Contact Hours	55
Average team size:	7
Ave. team member investment	\$334
Team member investment per hr.	\$6.08

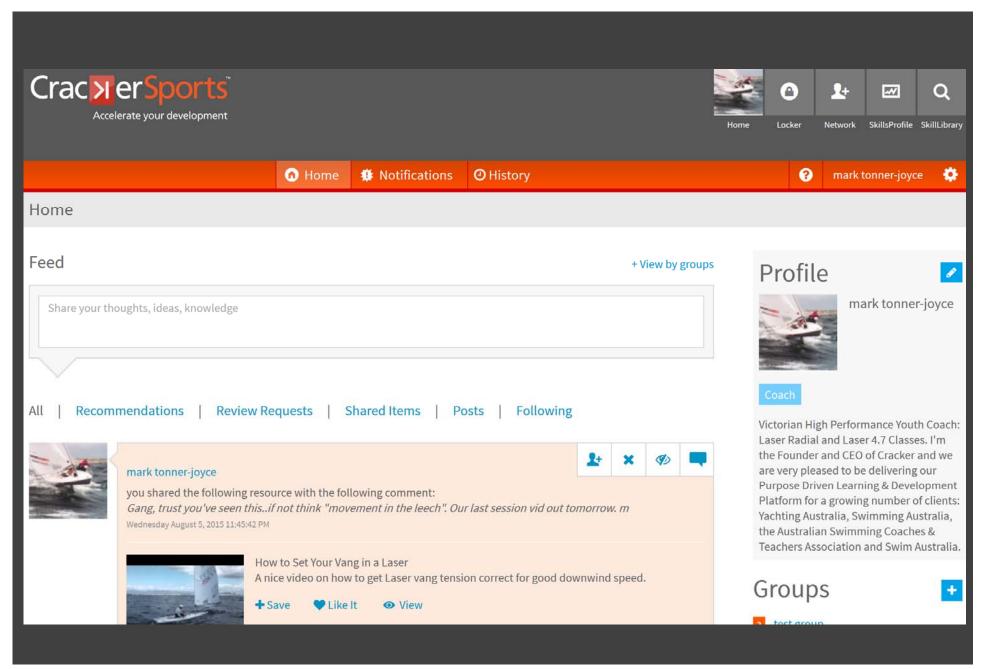
# Value pricing example

Registered Teams	7		10	15		20
Total People	49		70	105		140
Club Gross Revenue	\$16,380	(	\$23,400	\$35,100	Ç	\$46,800
<u>Less</u> Total Professional Fees	\$ 9,490	\$	9,490	\$ 9,490	\$	9,490
Support #2				\$ 5,940	\$	5,940
Club Gross Margin	\$6,890	(	\$13,910	\$19,670	Ş	31,370
Gross Contribution %	73%		147%	207%		331%
<u>Less</u>						
Allocation to club equipment	\$ 1,500	\$	1,500	\$ 2,000	\$	2,000
Allocation to Marketing&Selling	\$ 2,500	\$	2,500	\$ 2,500	\$	2,500
Club Net Margin	\$2,890		\$9,910	\$15,170	Ş	\$26,870
	18%		42%	43%		57%
ROI to club						

Active club with a demonstrated commitment to member learning and development
Member collaboration and knowledge sharing
Satisfied customers with high levels of advocacy
More competitive club teams on Port Phillip Bay
Better than break even commercials
Food & bev ancillary revenue from activities

### Success enablers

- Program Registrar
  - Marketing & Direct Selling
  - Facilities coordination
  - Club legacy
- Technology: CrackerSports (coming)
  - ('flip the classroom') Notifications, collaboration, resource & knowledge sharing (private, member only)



# **Program Evaluation: Product Continuous Improvement KPI's (success criteria)** Apply SurveyMonkey Victorian Laser High Performance Program Redesign/Upskill Review Question Individual Responses Achieve Goals Think/Discuss/Prioritise Analyse Report & **Communicate**

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